

# Overview - Public Entities Quarterly Reporting

Approved receipts

519,5

50,0%

Approved spending

513,5

66,6%

Surplus/(deficit)

6,0

- ☐ R billion
- ☒ R million
- ☐ R thousand

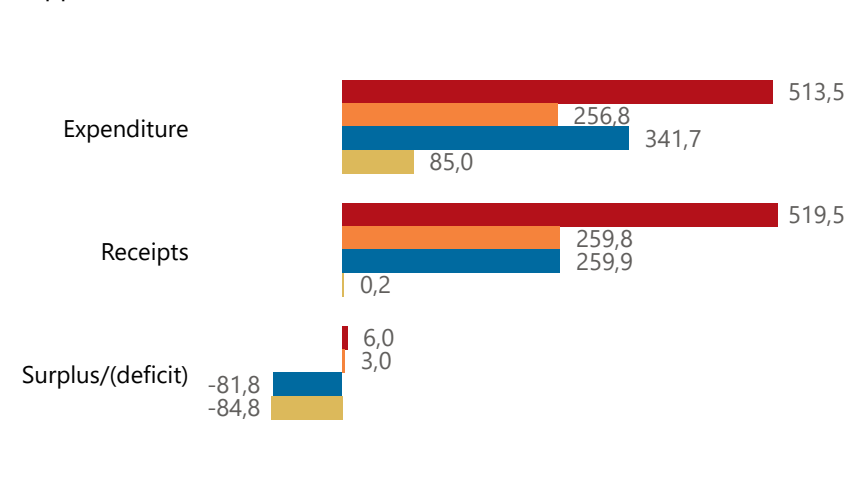


**national treasury**

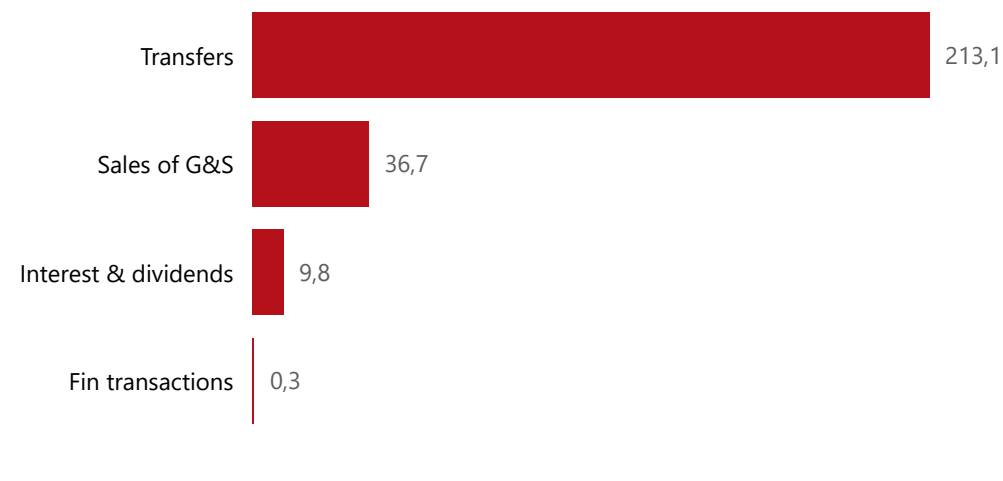
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

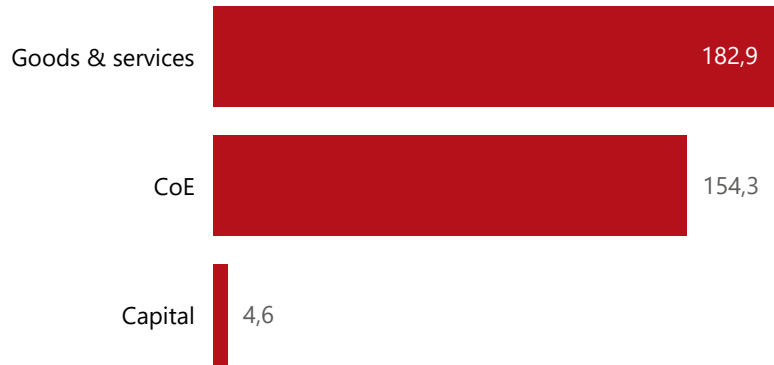
● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Composition of spending



## grouping



## Quarter

2

## Cluster

All

## Department

Trade, Industry and Competition

## Entity

Competition Commission

## Spending by PFMA schedule

3A

341,7

# Public Entities Receipts

Approved sales of G&S

68,3

53,7%

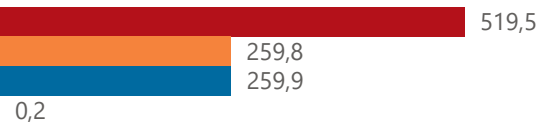
Approved transfers

426,2

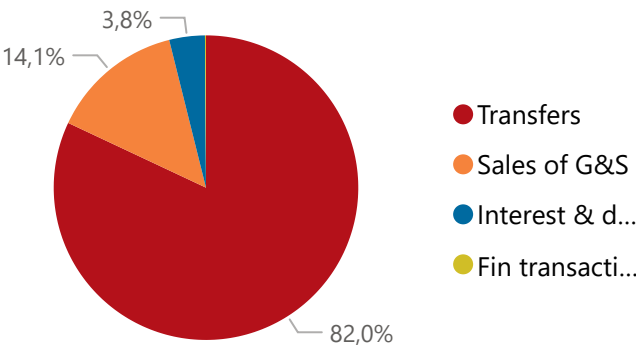
50,0%

## Actual vs Forecast

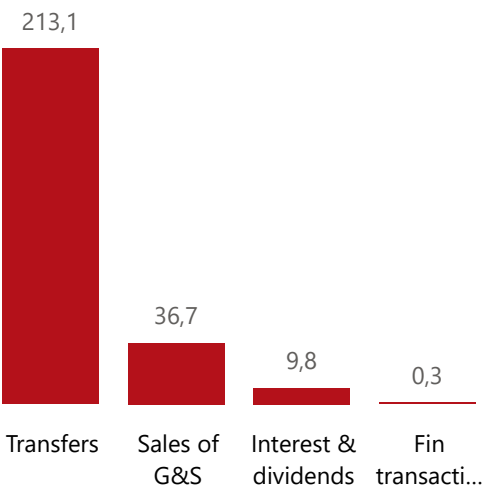
● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top 5 Receipts



## Quarter

2

## Cluster

All

## Department

Trade, Industry and Competition

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Competition Commission

## Top 5 Transfers



Departments transfers

## Receipts

| Level 3              | Approved | YTD   | % YTD  |
|----------------------|----------|-------|--------|
| Transfers            | 426,2    | 213,1 | 82,0%  |
| Sales of G&S         | 68,3     | 36,7  | 14,1%  |
| Interest & dividends | 25,0     | 9,8   | 3,8%   |
| Fin transactions     |          | 0,3   | 0,1%   |
| Total                | 519,5    | 259,9 | 100,0% |

## Top 10 Entities

Competition Commission



259,9

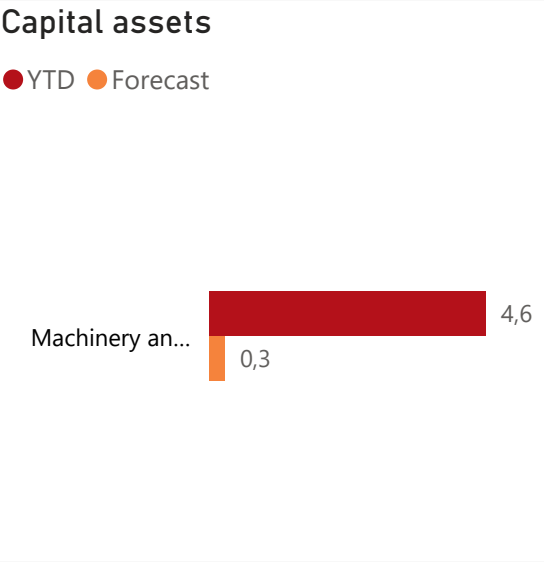
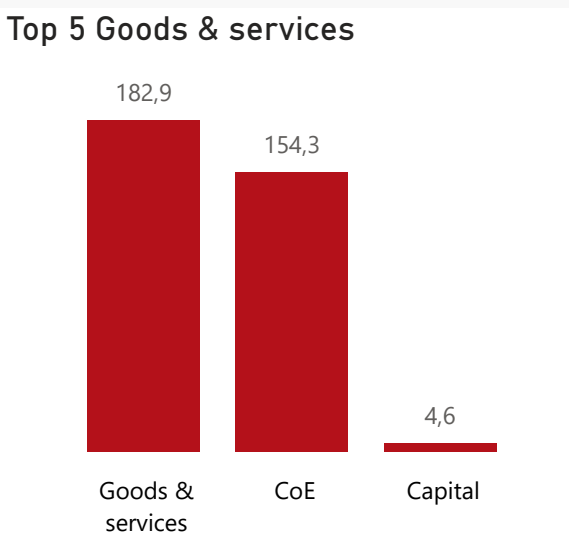
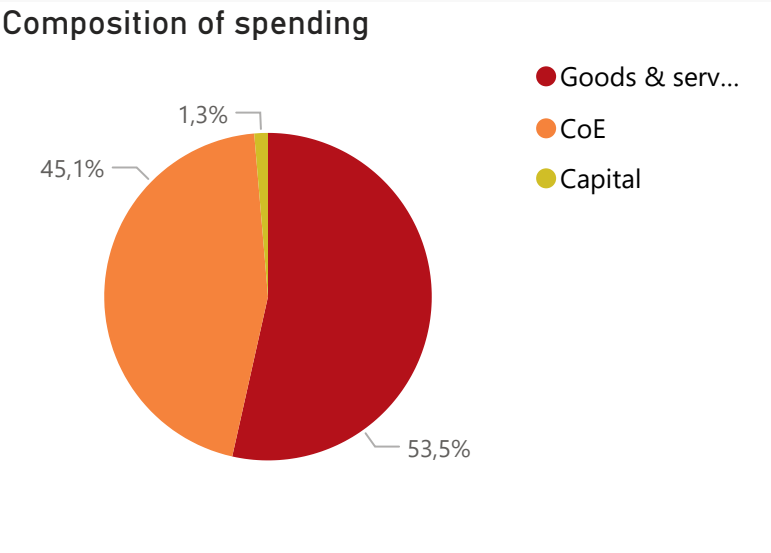
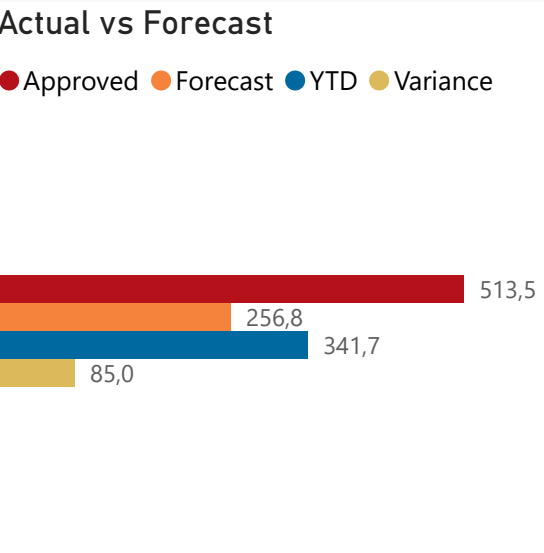
○ R billion  
● R million  
○ R thousand



national treasury  
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

# Public Entities Spending

|              |              |                    |
|--------------|--------------|--------------------|
| Approved CoE | Approved G&S | Approved transfers |
| 349,744,1%   | 162,8112,3%  | 1 039,050,0%       |



### Spending

| Level 3            | Approved     | YTD          | % YTD         |
|--------------------|--------------|--------------|---------------|
| ⊕ Goods & services | 162,8        | 182,9        | 53,5%         |
| ⊕ CoE              | 349,7        | 154,3        | 45,1%         |
| ⊕ Capital          | 1,0          | 4,6          | 1,3%          |
| <b>Total</b>       | <b>513,5</b> | <b>341,7</b> | <b>100,0%</b> |



○ R billion  
● R million  
○ R thousand

Quarter

2

Cluster

All

Department

Trade, Industry and Competition

Entity

Competition Commission